



Budget 2012-2013

1	Costs	
2	Debt	517 €
3	Server	588 €
4	Domains	0 €
5	Bank	130 €
6	Support to local events	900 €
7	Administrative	25 €
8	TOTAL Costs	2.160 €
9		
10	Incomes	
11	Donations	2.160 €
12	Advertissement	0 €
13	TOTAL Incomes	2.160 €

Line 2 Loan to BV in order to
reimburse P-CH

Line 3 Hetzner Server

Line 4 Domain for bewelcome.org is
paid until 2014,
bevolunteer.org until 2016

Line 5 2.90€/month +12.00€ per 3
month + ~50€ paypal fees

Line 6 Support to local events ...

Line 11 We expect a rate of 180 € per
month,the rate of 2011-2012
was (approximative) :
145€/month

Line 12 Income from a BW shop or
some other solution