



Budget	2012-2013	Comments
1 Costs		
2 Debt	517 €	Loan to BV in order to reimburse Pierre-Charles
3 Server	588 €	Hetzner Server
4 Domains	0 €	domain for bewelcome.org is paid until 2014, bevolunteer.org until 2016
5 Bank	130 €	2.90€/month + 12€ per 3 month + 50€ paypal fees
6 Support to local events	500 €	
7 Administrative costs	25 €	
8 Blocked Emergency Fund	1.300 €	An emergency fund of 1-year operation
9 TOTAL Costs	3.060 €	
10		
11 Income		
12 Operative Donations	1.260 €	Donations for server, bank costs, etc.. We expect a rate of 180€/m, the rate of 2011-2012 was 145€/m
13 Special Donations	500 €	Donations for Local Events. This will be organized seperately
14 TOTAL Incomes	1.760 €	
16		
17 BALANCE	-1.300	the negative balance (due to the emergency fund) will be taken out of the current account balance